

BOARD OF SUPERVISORS CAPITAL BUDGET WORKSHOP MONDAY, AUGUST 18, 2025 | 5:30 P.M.

<u>Agenda</u>

- 1) Call to Order, Pledge of Allegiance, and Roll Call.
- 2) Introduction
- 3) Planned Capital Maintenance Projects.
- 4) Proposed Capital Improvement Projects.
 - Fire
 - Information Technology
 - Parks & Recreation
 - Sustainability
 - Building & Grounds
 - Transportation
 - Public Works
 - Stormwater
- 5) Conclusion.
- 6) Public Comment.
- 7) Other Business.
- 8) Adjournment.