

Board of Supervisors Capital Planning Meeting

Monday, August 18, 2025 | 5:30 p.m. | Raymond P. Mongillo Community Center

1) Call to Order, Pledge of Allegiance, and Roll Call.

Supervisor Mike Ksiazek called the meeting to order at 5:37 p.m. and led the Pledge of Allegiance.

Supervisors Ksiazek, Hannah, Quirple, and Kane attended the meeting. Supervisor Strouse was absent. Also present were Township Manager Eden Ratliff, Assistant Township Manager Nick Valla, Finance Director Laura Hucklebridge, Director of Parks & Recreation Paul Kopera, Director of Building & Zoning Jim Ennis, Chief of Police Joseph Bartorilla, Police Lieutenant Zachary Brosius, Police Lieutenant Aileen Parker, Director of Public Works Eric Gartenmayer, Assistant Parks & Recreation Director Patrick Graham, Fire Marshal Alan Welsh, IT Manager Chad Megeed, Accountant Mary Hendershot, Acting Public Information Officer Nicole Tener, and Township Engineer Isaac Kessler.

2) Introduction.

Mr. Ksiazek turned the meeting over to Mr. Ratliff who providing an overview for the evening. He introduced the Budget Team, inclusive of Mr. Valla, Mr. Ennis, Ms. Hucklebridge, Ms. Hendershot, and Ms. Tener. The Budget Team has reviewed proposals from departments for the 2026 Capital Improvement Plan being presented at this meeting.

He added that going into the 2026 budget, the General Fund is expected to have a \$3.8 million operating deficit.

3) Planned Capital Maintenance Projects.

Mr. Ratliff explained the definitions of "Capital Maintenance" and "Capital Improvements," noting that Capital Maintenance is defined costs associated with maintaining or replacing existing capital assets, whereas Capital Improvements include things that are new or significant changes to existing assets. Mr. Ratliff provided an overview of \$4,961,000 of proposed Capital Maintenance Projects across all service areas.

Mr. Valla introduced an interactive tool for participants in the meeting to provide real-time feedback.

4) Proposed Capital Improvement Projects.

Staff members introduced specific Capital Improvement Projects for 2026. Projects totaled \$4,732,140 for 2026.

Mr. Valla outlined earned and potential grant funding for all proposed projects, totaling nearly \$4 million.

5) Conclusion.

Mr. Ratliff shared that with the existing projected \$3.8 million operating deficit, capital projects are expected to increase the total deficit to nearly \$10 million.

Mr. Ksiazek thanked Mr. Ratliff and Mr. Valla for a thorough and engaging presentation.

6) Public Comment.

None.

7) Other Business.

Mr. Valla shared that road paving is scheduled to begin on Big Oak Road and N. Flowers Mill Road later this week, and advised residents of upcoming meetings on Tuesday, August 26, about the Langhorne Gables Stormwater Improvement Project at the Raymond P. Mongillo Community Center, as well as the inaugural meeting of the Stormwater Advisory Committee on Wednesday, August 27, at the Municipal Center.

Ms. Kane thanked Mr. Ratliff and the staff for their efforts.

Ms. Hannah expressed appreciation of the resident engagement activities during the meeting.

8) Adjournment.

Supervisor Kane moved to adjourn the meeting; seconded by Supervisor Quirple.

The meeting was adjourned at 7:10 p.m.