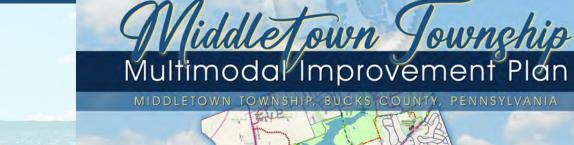
Multimodal Improvement Plan

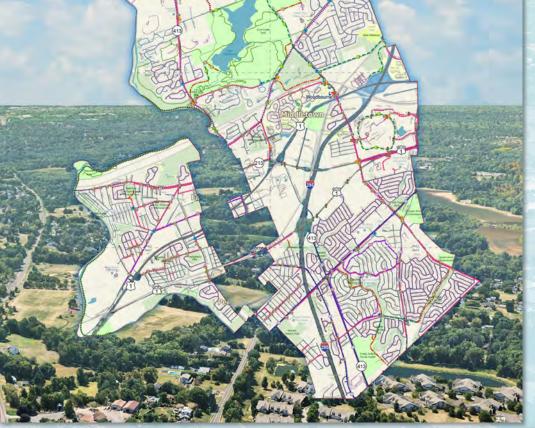
MIDDLETOWN TOWNSHIP, BUCKS COUNTY, PENNSYLVANIA

Public Meeting #3 - 9.28.23

Agenda

- I. Project Status: Review of Scope/Schedule
- 2. Summary of Public Input
 - Public Meeting #2 Review
 - Opinion Survey
 - Online Mapping
- 3. Draft Final Improvements Plan
 - Discussion/ Comment
- 4. Advanced Investigation
 - Woodbourne Corridor
 - Business Route 1 Corridor
- 5. Cost Estimate
- 6. Next Steps
- 7. Discussion





Project Status: Review of Scope & Schedule

Project Status

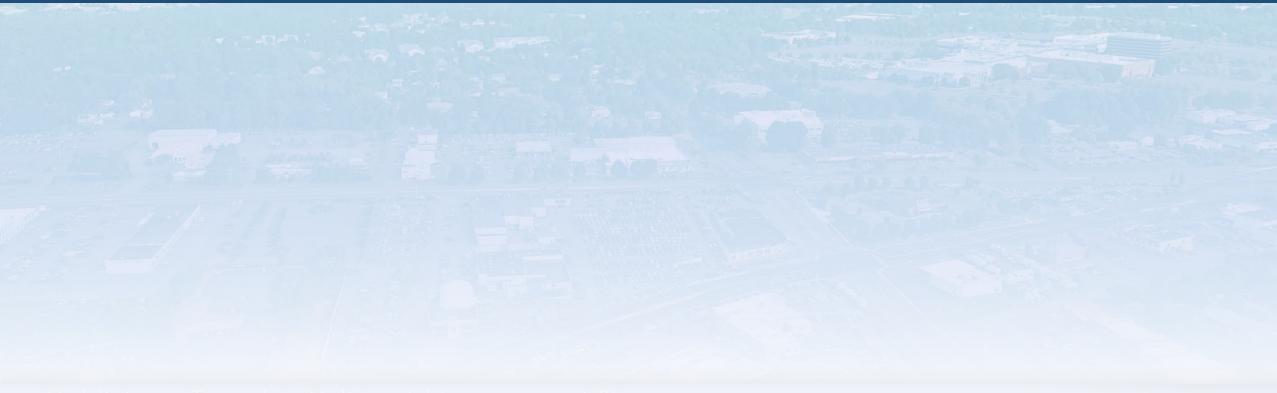


- 1. Data Collection
- 2. Site Reconnaissance
- 3. Analysis
- 4. Public Participation/ Stakeholders
- 5. Draft/ Final Improvements Plan & Final Report
- 6. Develop Costs & Funding Strategy

Project Schedule

				JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC
TASK 1 - DATA COLLECTION 8	ANALYSIS			+		\rightarrow									
TASK 2 - SITE VISITS/ RECONN	VAISSANCE			B	÷										
TASK 3 - MULTIMODAL IMPR	OVEMENTS ANALYSIS			-	¢							•			
TASK 4 - MEETINGS/ PUBLIC	PARTICIPATION			-											
TASK 5 - PREFERRED IMPROV	EMENTS PLAN (DRAFT & FI	NAL)		-											
TASK 6 - COST ESTIMATES/ PA	ARTNER FUNDING STRATEG	βY						\downarrow		_					
MEETINGS / PUBLIC PARTICI	PATION														
Client Meeting	Project kick-off	Fri, Jan 20, 2023	9:00 AM	X											
Site Reconnaissance	Township Tour	Wed, Feb 22, 2023	9:00 AM		X										
Steering Committee Meeting #1	Kick-off, Protocols, Goals, Brainstorming	Wed, Feb 22, 2023	4:00 PM		×							IAN	3		
Public Meeting #1	Programming & Brainstorming	Tue, Apr 04, 2023	6:00 PM				x		2			VTS P	S PL		
Online Public Survey /									÷.			ME			
Wiki Mapping										-		S	<u></u>		
Key Person Interviews												2	Q.		
Steering Committee Meeting #2	Comment/Discussion on Initial Concepts	Thu, May 25, 2023	4:00 PM									Š.	IdWI		
Public Meeting #2	Draft Plan Concepts	Tue, May 30, 2023	6:00 PM									5	N N		
Steering Committee Meeting #3	Draft Improvements Plan Discussion	Tue, Aug 29, 2023	4:00 PM									x	Ē		
Public Meeting #3	Final Preferred Improvements Plan	Thu, Sep 28, 2023	6:00 PM										x		
Public/ Stakeholder Review Period	30 Days														
MT Planning Commission Mtg	Final Plan Presentation	Wed, Nov 01, 2023	7:00 PM										Μ	x	
MT Board of Supervisors Presentation	Final Plan Presentation	Mon, Dec. 11, 2023	7:00 PM												X
FINAL Report/ Publish		Wed, Dec 20, 2023													x

Summary of Public input



Public Meeting #2 - May 30, 2023

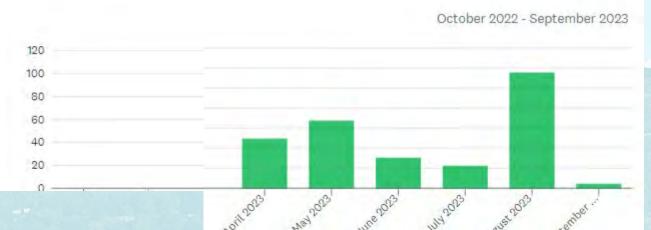
Highlights:

- 13 In-Person Attendees
- 6 Virtual Attendees
- Map Participation

Discussion Points

- Sidewalks/ Parked Cars/ Jaywalking
- Pedestrian and Driver Education
- Sidewalk Gaps / Obeying Traffic Conventions/ Need for Signage
- Better Signage & Traffic
 Markings
- Timeline for Implementation of Improvements
- PennDOT RC3 Project / Kingville Road
- Newtown Rail Trail/ George School Connection?
- Brownsville Road Area/
 Neshaminy High School
- Old Lincoln Highway/ Hulmeville
 Road-Penndel Borough

Responses Volume





Interesting Demographic Data from responses:

• 287 Total responses

Highlights:

- 1. Age
- 2. Length of Residency
- 3. Level of 'Discomfort' Walking/ Biking
- 4. Household responses with children
- 5. Top 3 parks/ retail destinations desired

Highlights:

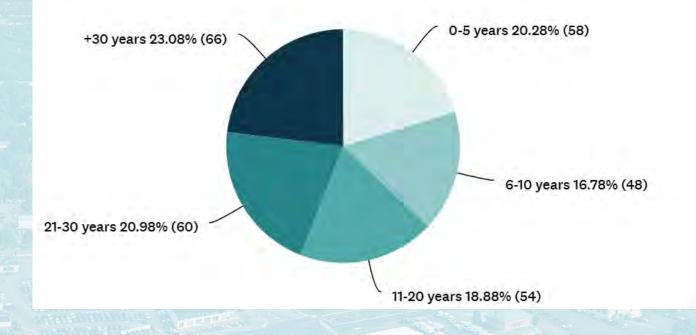
- <u>Age</u>
 12 years-64 years: 78.5%
 65 years+: 21.5%
- Length of Residency
- Level of 'Discomfort' Walking/ Biking Walking: 53.1% Uncomfortable/Very Uncomfortable

Biking: 72.3% Uncomfortable/ Very Uncomfortable

Middletown Township Multimodal Improvement Plan

How many years have you lived at your current address?

Answered: 286 Skipped: 1



Highlights:

- Typical Household Occupants (Age Breakdown)
- Top 3 parks/ retail destinations desired

Parks **Parks**

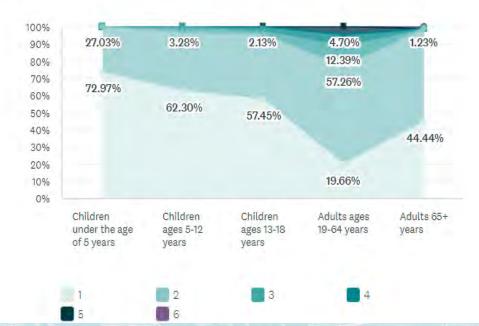
- 1. Core Creek Park
- 2. Styer Orchard
- 3. Middletown Community Park
- 4. Playwicki Park

Retail

- Oxford Valley Mall
- Shoppes at Flowers Mill
- Summitt Shopping Ctr; Langhorne Square Shopping Ctr.

What age groups currently live in your household? Please indicate number in each category.

Answered: 277 Skipped: 2



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To what areas would you like improved pedestrian and/or bicycle access? (Please indicate specific locations within 'Other' that apply to you, or use the mapping tool which is linked at the end of this survey)





What locations are people talking about?

Neighborhoods

- Highland Gate
- Old Mill Woods
- Maple Point
- The 'Gates' (Forsythia, Red Rose)
- Cider Knoll
- Cobalt Ridge, Quincy Hollow

Roads

- Woodbourne
- Hulmeville Rd
- Trenton Road
- Durham
- Village Road
- Langhorne-Yardley Road (between Bridgetown & Woodbourne)
- Business Route 1 (Old Lincoln Highway)



What are other issues of concern shared in this survey...?

Quality/need for SEPTA Bus Stops

Concern about vehicle speeds

Completion of Newtown Rail Trail; connections to regional trails

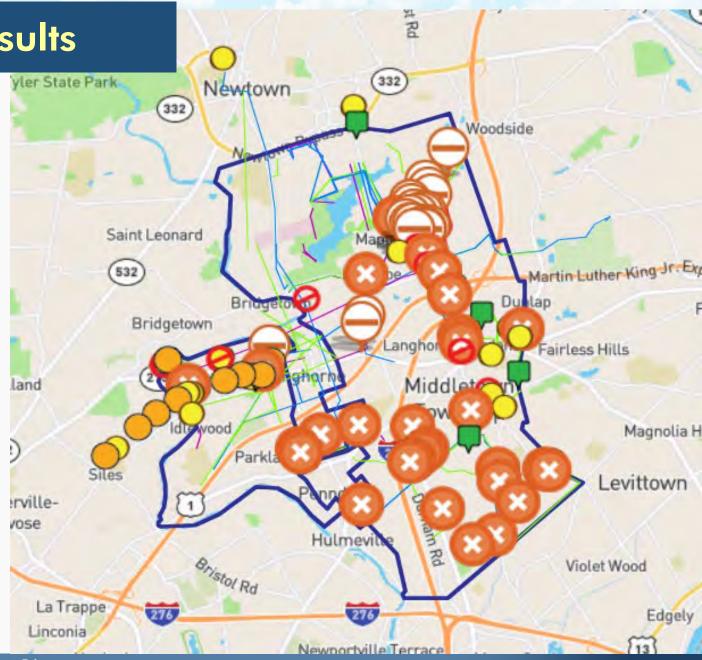
Sidewalks in neighborhoods...parked cars!

Maintenance of streets; poor condition of sidewalks

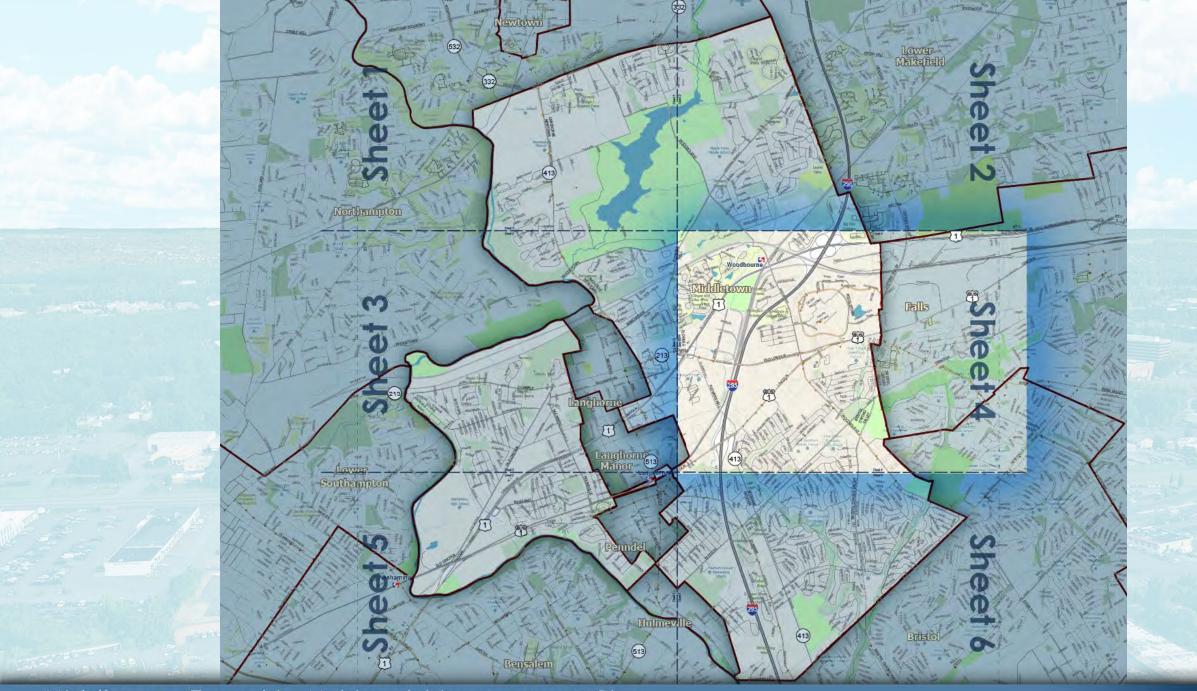
Wikimap/Online Mapping – Results

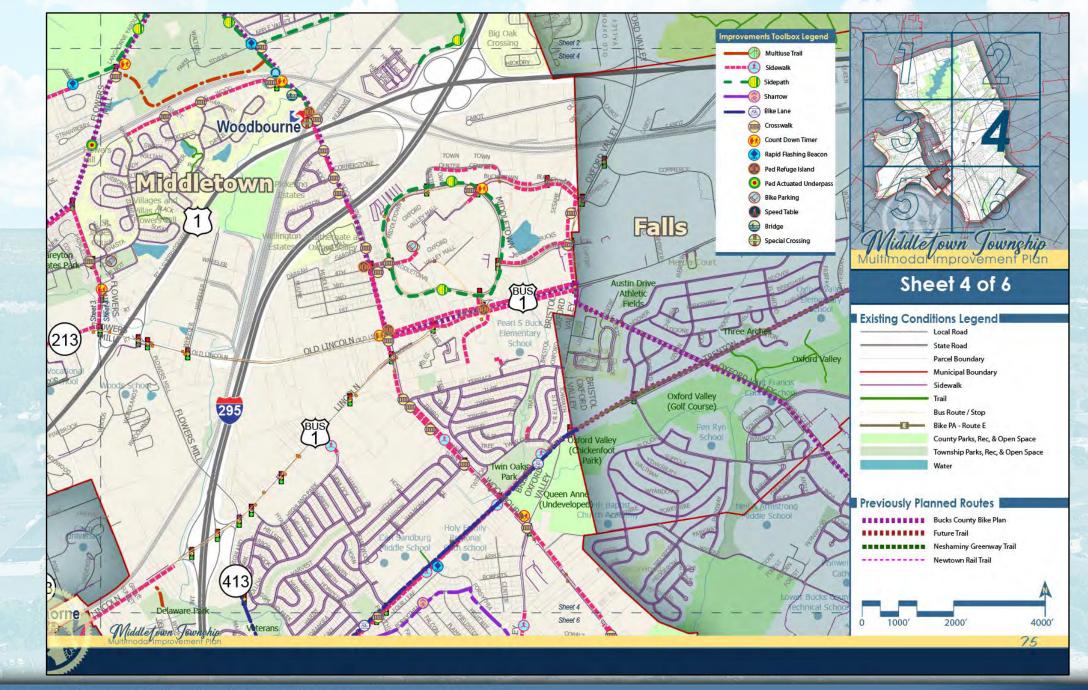
223 Results

- BARRIERS TO CONNECTIVITY 41 total)
 - DESIRED BIKE ROUTE (26 Total)
 - DESIRED SIDEWALK (54 Total)
 - DESIRED TRAIL (20 Total)
 - CHALLENGING AREAS (33 Total)
 - CUTURAL/HISTORIC LOCATION (0 Total)
 - DESIRED DESTINATION (20 Total)
 - SIDEWALK GAP LOCATION (22 Total)









Advanced Investigation

Woodbourne Rd Corridor Business Route 1 Corridor

Advanced Investigation: Goals

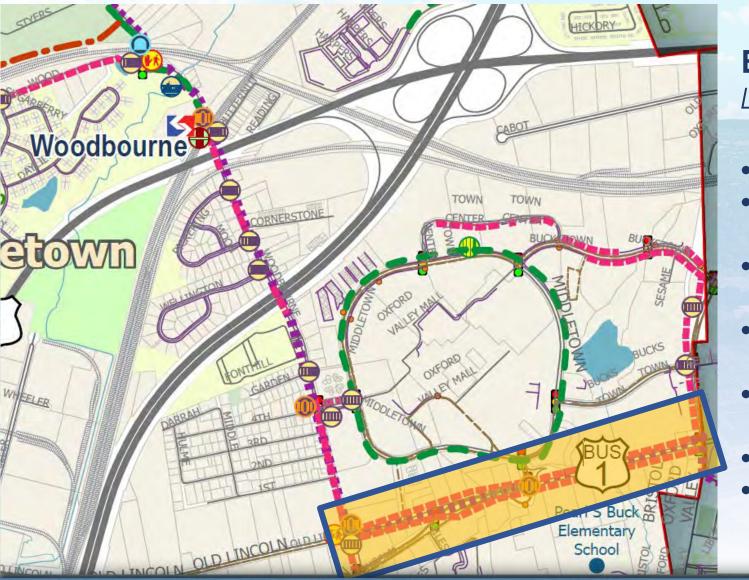


Woodbourne Corridor

Limits: Wood Lane/ Woodbourne Lane Tunnel to Business Route 1

- Data Gathering
- Preliminary Horizontal Alignment of Improvement Elements
- Assessment of ROW and Affected Parcels
- Identification of utility and drainage issues
- Feasibility of New Tunnel at Woodbourne Underpass
- Design & Constructability Next Steps
- Readiness for future grant applications

Advanced Investigation: Goals



Business Route 1 Limits: Woodbourne Lane to Falls Twp

- Data Gathering
- Preliminary Horizontal Alignment of Improvement Elements
- Recommendations on Preferred North-South Crossings
- Recommendations on a Phasing of corridor improvements
- Relationship to Bristol-Oxford Valley Road
 improvements at Twp boundary
- Design & Constructability Next Steps
- Readiness for future grant applications

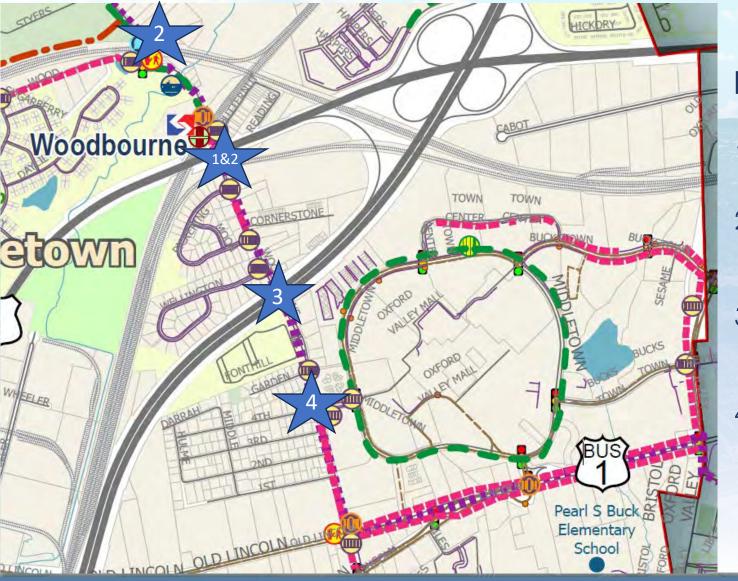
Woodbourne Station Area







Woodbourne Corridor



Four Critical Points

- 1. Assessment of Ped Access at Route 1
- 2. Pedestrian Tunnels: Route 1 & Wood/Woodbourne
- 3. Sidewalk addition on Interstate Route 295 overpass
- 4. Crossing pedestrians from the western to eastern side of Woodbourne at the traffic-controlled intersection of Woodbourne Road and 4th Street.

Critical Point 1: Assess Ped Access at Wood Ln/ Woodbourne



Option 1: Add separate pedestrian tunnel at Wood Lane/Woodbourne Road, looking NB



Option 2: Widen vehicle tunnel to include pedestrian facility at Wood Lane/Woodbourne Rd

Critical Point 2: Assess Ped Access at Route 1



Current condition: Woodbourne Road at Route 1 overpass, looking NB

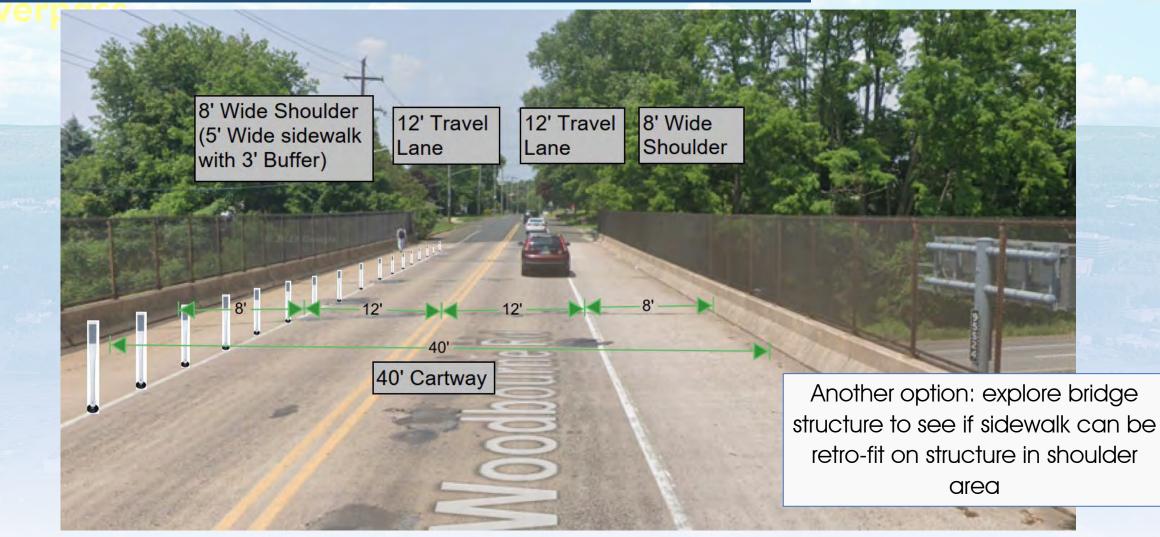


Option 1: Propose pedestrian tunnel parallel to Woodbourne Road

Option 1

Option 2: Propose reduced width (<4') pedestrian lane in shoulder of Woodbourne Road

Critical Point 3 :: Sidewalk on I-295



I-295 Overpass with proposed sidewalk along western side of Woodbourne Road

Critical Point 4: Pedestrian crossing at 4th Street



Woodbourne Road and 4th Street Intersection Pedestrian Crossing Aerial View



Image 1: Woodbourne Road approaching 4th Street intersection, looking northbound

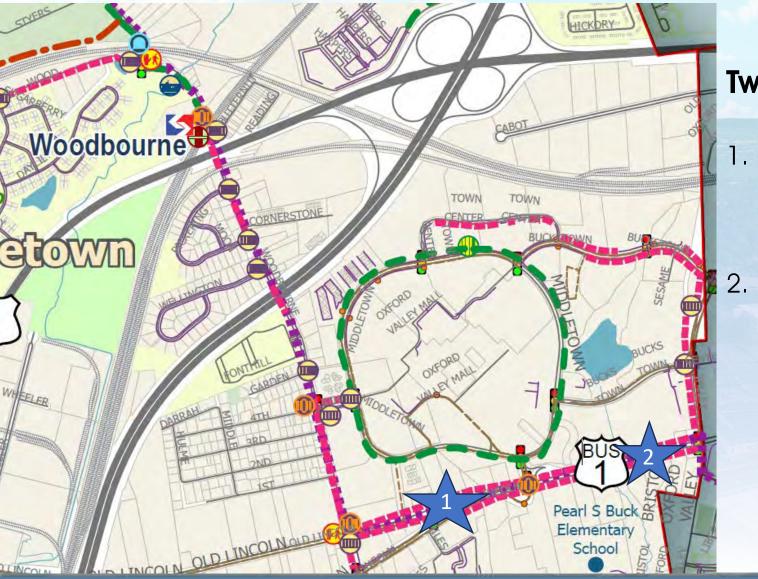


Image 2: Woodbourne Road approaching 4th Street intersection, looking southbound

Business Route 1 Corridor



Business Route1 Corridor



Two Critical Points

- Avoid E Old Lincoln Hwy/Bus. Route 1 Crossovers – pedestrian accessibility using parallel route
- Drainage structure on Business Route 1 pedestrian bridge over stream and steep sidewalk grades over drainage structure

Critical Point 1: Avoid E Old Lincoln Hwy/Bus. Route 1 Crossovers



Bird's Eye Aerial of 3 intersections: Woodbourne Rd & E Old Lincoln Hwy/Maple Ave,

Woodbourne Rd & Business Route 1, and E Old Lincoln Hwy/Maple Ave and Business Route 1 crossover

Critical Point 2: Drainage Structure on Business Route 1

The option was explored to provide pedestrian accessibility on shoulder to avoid around drainage structure but concern of vehicles using this space for access (accel lane) onto Lincoln Hwy



Image 1: Business Route 1 WB looking towards drainage structure and challenging topography

Image 2: Business Route 1 EB looking towards potential pedestrian bridge location to span waterway and green space

The option was explored to provide pedestrian accessibility on shoulder to avoid new ped bridge but concern of vehicles using this space for access (accel lane) onto Lincoln Hwy





Cost Estimate



Funding Improvements

How will we pay for these improvements....?

Option: Township Capital Improvements Budget

Option: Grant Funding from County, State and Federal Governments

- Requires a 'match' of Township funds
- Cost of administering the grant

Option: Costs Assumed in Re-Development

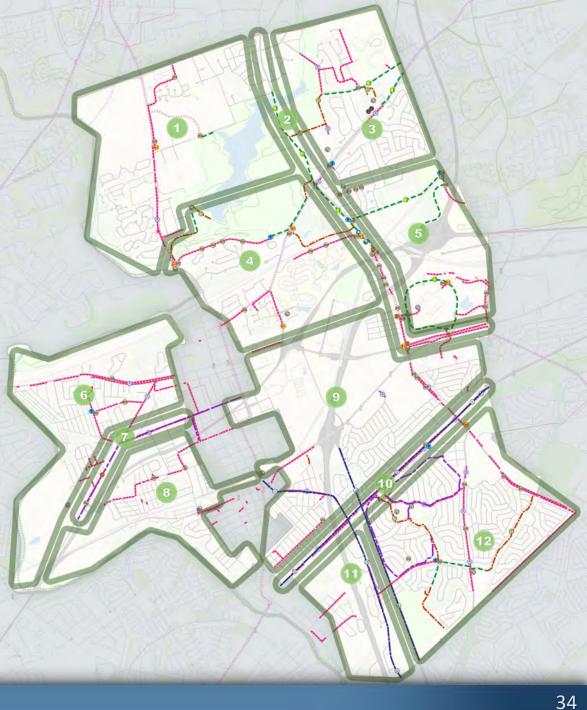
- Official Map
- Traffic Impact Fees

Cost Estimate - Methodology

Costing Areas

- 1-12 areas used to organize cost • of improvements
- Organized by road name and

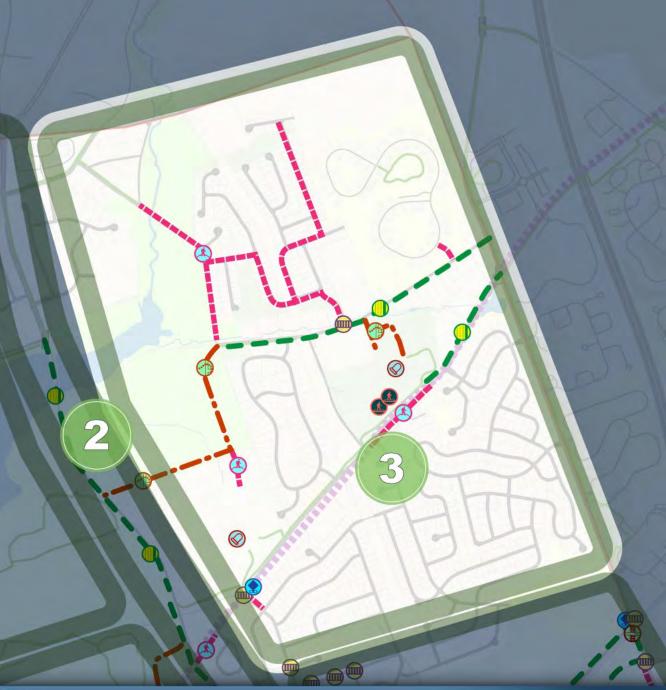
Item Description	Location	Distance	Unit Cost	Quanitity	Cost
Sidewalks (5')		LF	\$ 127.44	SY	\$674,039.51
Silver Lake Road	West side of Road	2500	\$ 127.44	1,389	\$177,006.17
Barnsbury Road	South Side of Road	2200	\$ 127.44	1,222	\$155,765.43
Item Description	Location	Distance	Unit Cost	Quanitity	Cost
Crosswalks	Location	N/A	1300	EA	\$3,900.00
Intersection of Summit Trace Road and Oakridge DriveSouth Side of RoadIntersection of 413 and Pennswood Village entranceCrossing 413			\$ 1,300.00	1	\$1,300.00
			\$ 1,300.00	1	\$1,300.00



Cost Estimate – Sample Area

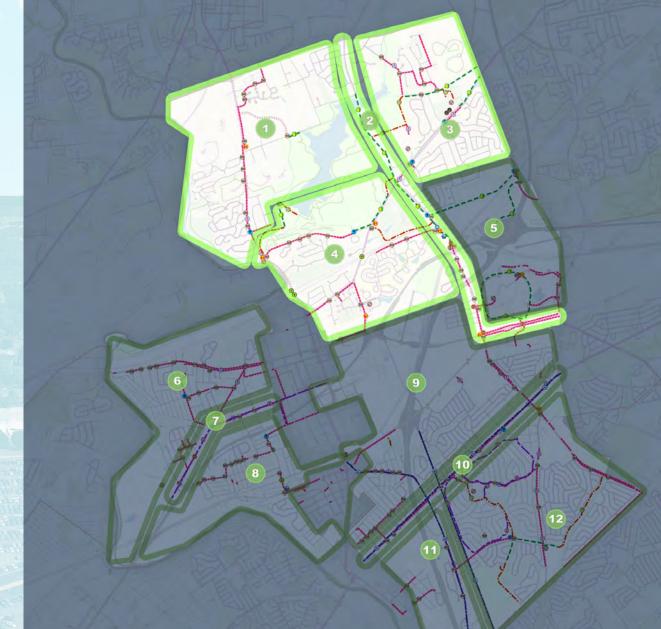
Costing Areas Example – Area 3

- Overall cost \$1,840,700
 - Sidewalks \$763,600
 - Side Path \$600,000
 - Multi-Modal Trail \$410,000
 - Rapid Flashing Beacons \$30,000
 - Speed Tables \$20,000
 - Crosswalks \$9,100
 - Bike Racks \$8,000



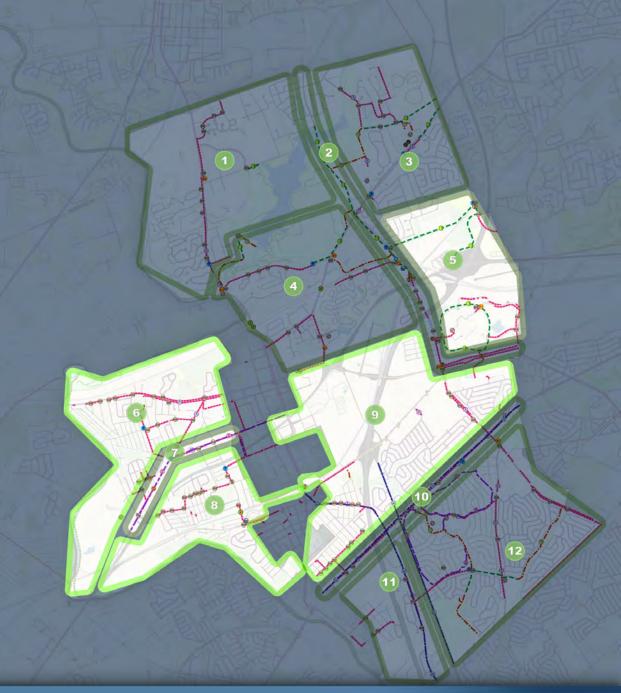
Cost Estimate – Areas 1 to 4

Area 1		\$	1,088,486	
	Total Proposed Site Improvements	s	824,486	
	Mobilization, E&S, Stormwater Allowances	s	57,800	
	Construction Contingency (10%)	S	82,500	
	Design & Engineering (15%)	s	123,700	
				-
Area 2		\$	3,156,169	
	Total Proposed Site Improvements	\$	2,390,769	
	Mobilization, E&S, Stormwater Allowances	\$	167,600	
	Construction Contingency (10%)	\$	239,100	
	Design & Engineering (15%)	\$	358,700	-
				٣
Area 3		\$	2,430,105	>
	Total Proposed Site Improvements	\$	1,840,705	
	Mobilization, E&S, Stormwater Allowances	\$	129,100	1
	Construction Contingency (10%)	\$	184,100	and the second
	Design & Engineering (15%)	\$	276,200	1270
				20 (18)
Area 4		\$	3,246,550	11611
	Total Proposed Site Improvements	\$	2,459,350	15.2
	Mobilization, E&S, Stormwater Allowances	\$	172,200	
	Construction Contingency (10%)	\$	246,000	and the
	Design & Engineering (15%)	\$	369,000	1



Cost Estimate – Areas 5 to 8

Area 5		\$	2,997,098	
Area 3	Total Proposed Site Improvements	ŝ	2,270,198	
		s		
1	Mobilization, E&S, Stormwater Allowances	-	159,200	
	Construction Contingency (10%)	\$	227,100	
	Design & Engineering (15%)	\$	340,600	
Area 6		\$	3,268,844	
	Total Proposed Site Improvements	\$	2,476,144	
	Mobilization, E&S, Stormwater Allowances	\$	173,500	
	Construction Contingency (10%)	\$	247,700	
	Design & Engineering (15%)	\$	371,500	
		-		
Area 7		\$	586,483	2
	Total Proposed Site Improvements	\$	444,083	3.0
	Mobilization, E&S, Stormwater Allowances	ŝ	31,200	1
			· · · · · · · · · · · · · · · · · · ·	÷.
	Construction Contingency (10%)		44,500	1. 1
	Design & Engineering (15%)	\$	66,700	
				1111
Area 8		\$	1,291,004	-
	Total Proposed Site Improvements	\$	977,904	0.0
	Mobilization, E&S, Stormwater Allowances	\$	68,600	1050
	Construction Contingency (10%)	\$	97,800	
	Design & Engineering (15%)	\$	146,700	10

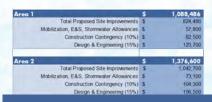


Cost Estimate – Areas 9 to 12

Area 9	\$ 1,944,833	
Total Proposed Site Improvements	\$ 1,473,233	
Mobilization, E&S, Stormwater Allowances	\$ 103,200	1
Construction Contingency (10%)	\$ 147,400	
Design & Engineering (15%)	\$ 221,000	
Area 10	\$ 834,656	
Total Proposed Site Improvements	\$ 632,056	
Mobilization, E&S, Stormwater Allowances	\$ 44,400	
Construction Contingency (10%)	\$ 63,300	
Design & Engineering (15%)	\$ 94,900	
Area 11	\$ 505,672	-
Total Proposed Site Improvements	\$ 382,972	-
Mobilization, E&S, Stormwater Allowances	\$ 26,900	
Construction Contingency (10%)	\$ 38,300	and the second second
Design & Engineering (15%)	\$ 57,500	E
Area 12	\$ 6,298,141	- 6
Total Proposed Site Improvements	\$ 4,771,041	1.6
Mobilization, E&S, Stormwater Allowances	\$ 334,200	- 45
Construction Contingency (10%)	\$ 477,200	
Design & Engineering (15%)	715,700	
		-



Cost Estimate – Summary



TOTAL PLAN IMPROVEMENT COSTS



27,648,041



Next Steps



Next Steps

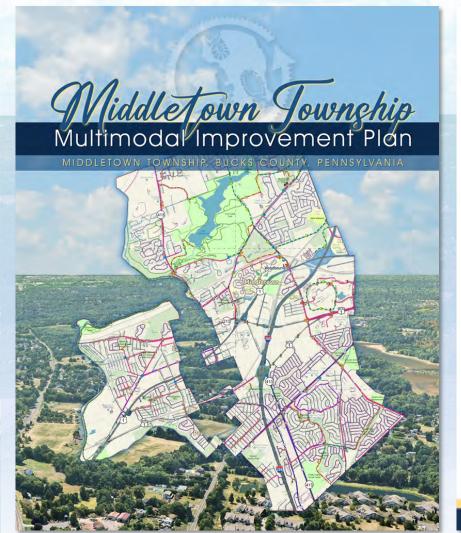


 Completion of FINAL Draft Plan, Cost Estimate & Final Report. Post to MT website.

2. Transmission of Plan/Report to Stakeholders

- 3. 30-day Public Comment
- 4. Presentation to MT PC-Nov. 1st
- 5. Presentation to MT Board of Supervisors-Dec. 11th
- 6. Final publication.

Draft Report Pages



Demographics

Population/Age/Race

Population Trends and Forecasts: 2015 - 2045

Middletown Township has a population of 46,040 as of the 2020 census, a 1.37% increase from the 2015 population of 45,007. This represents toogly 7% of Bucks County, DVRC municipal population forecasts indicate that Middletown Township population is expected to increase ~6% by 2045 from 46,040 in 2020 to 49,000 is 2045. This estimate is lower than the 7.57% population increase by 2045 expected in Bucks County.

Population by Age: 2011 vs. 2021

The top 3 largest gains of population from 2011 to 2021 are the following age cohorts:

- 65 to 69 years (+1.9%), 55 to 59 years (+1.7%), and Under 5 years / 85+ years (both +1.4%)
- The top 3 largest decreases from 2011 to 2021 are the following age cohorts:
- 50 to 54 years (-3.4%), 45 to 49 years (-2.2%), and 15 to 19 years (-1.6%)
- Other increases and decreases > 1% include:
- •5 to 9 years (-1%), 10 to 14 years (-1.3%)
- 60 to 64 years (+1.2%), 70 to 74 years (+1.3%)

Population by Race: 2011 vs. 2021

30

82.2% of Middletown Township's racial and ethnic identify is made up of white residents. This is proportionate to Bucks County, which is 80.7% white. The racial composition of Middletown Township has experienced some changes from 2010 to 2020. The most atomatic of these changes is a 6.0% accrease in White residents, while the share of Biack/African American residents race 1.05%, Asian residents rase 1.05%, and HispanioLatino residents race 1.72%. Also notable is a 2.07% rise in resident is territy and a to or more races.



Commuting/ Vehicle Ownership

Method of Commute (2021)

As is the case in most municipalities, the vast majority of the Midaletown workforce commutes via carbuckyton, with 79,4% diving alone and 6.9% carpooling. 2.2% use public transportation and 10% work from home. These statistics are similar to Bucks County commuting trends, where 77.3% drive alone, 5.8% carpool, 2.2% use public transportation, and 12.2% work from home.

Travel Time to Work (2021)

It takes the buk (\$2.8%) of Middletown commutes between 10 and 34 minutes to get to work. 18.5% commute between 10 and 19 minutes, 22.7% between 20 to 29 minutes, and 11.8% between 30 to 34 minutes. The mean travel time to work is 29 minutes. These triends are minored by Bucks County commuters, where 57.6% of commutes fall in the 10 to 34 minute range, with a mean travel time of 30 minutes.

Vehicles Available by Household

Chy 1.3% of the 23,902 worker aged 16 + in households do not have access to any vehicle, 11.1% have 1 vehicle, 40.4% have 2 vehicles, and a draggeing 47.2% have access to 3 or more vehicles. These hends hold when compared to Buck County as a whole; 1.7% have none, 14% have 1, 43.1% have 2, and 4.12% have 3 or more.

Draft Report Pages

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Thank you



+ DAWOOD

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